## **Knoxville Transportation Authority (KAT)**

ID Number: 4002 www.katbus.com 1135 Magnolia Avenue Knoxville, TN 37917-7740

Chief Executive Officer: Mark E. Hairr, General Manager (865)215-7803 Modal Information

> Response \$770,928 \$0 317,065 315,273 31,854 117 19,037 N/A 12 4.8 11 N/A 9% 0 0

> > \$2.45 \$40.50

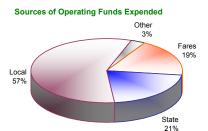
> > > \$2.43

\$24.20

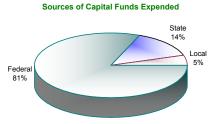
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Passenger Trips per Vehicle Revenue Mile

1 133 Magridia Averiue									
Knoxville, TN 37917-7740 System Wide Information							M	lodal Information	
General Information						Characteristics			
									Bus
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Operating Expense		\$8,5	588,817
Knoxville, TN		Directly Operated			\$1,415,962	Capital Funding		\$4,2	281,269
Square Miles	219	Purchased Transportation			0	Annual Passenger Miles		6,4	152,162
Population	304,466	Total Fare Revenues	Earned		\$1,415,962	Annual Vehicle Revenue Miles		2,6	301,870
Population Ranking out of 405 UZAs 86						Annual Unlinked Trips		2,0	082,934
,		Sources of Operating	Funds Expended	d		Average Weekday Unlinked Trips			7,525
		Passenger Fares			\$1,415,962	Annual Vehicle Revenue Hours		1	191,152
		Local Funds			4,276,315	Fixed Guideway Directional Route Miles			0.0
Service Area Statistics		State Funds			1,554,320	Vehicles Available for Maximum Service	;		88
Square Miles	100	Federal Assistance <sup>1</sup>			0	Average Fleet Age in Years			9.7
Population 174,860		Other Funds			297,770	Vehicles Operated in Maximum Service			68
		Total Operating Funds Expended			\$7,544,367	7,544,367 Peak to Base Ratio			1.3
						Percent Spares			29%
Service Consumption						Incidents			2
Annual Passenger Miles	6,769,227 Summary of Operating Expenses				Patron Fatalities			0	
Annual Unlinked Trips	2,114,788	Salaries, Wages and Benefits			\$7,344,854				
Average Weekday Unlinked Trips	7,642	Materials and Supplies			995,399	Performance Measures			
Average Saturday Unlinked Trips	2,574	Purchased Transportation			0				
Average Sunday Unlinked Trips 566		Other Operating Expenses			1,019,492	Service Efficiency			
	Total Operating Expenses			\$9,359,745	Operating Expense per Vehicle Revenue Mile \$3.30			\$3.30	
						Operating Expense per Vehicle Revenu	e Hour		\$44.93
Service Supplied		Reconciling Cash Expenditures			\$3,423				
Annual Vehicle Revenue Miles 2,917,143						Cost Effectiveness			
Annual Vehicle Revenue Hours 210,189		Sources of Capital Funds Expended				Operating Expense per Passenger Mile			\$1.33
Vehicles Available for Maximum Service 100		Local Funds			\$345,858	Operating Expense per Unlinked Passe		\$4.12	
Vehicles Operated in Maximum Service 79		State Funds			833,978				
Base Period Requirement 52		Federal Assistance <sup>2</sup>			4,920,234	Service Effectiveness			
		Total Capital Funds Expended			\$6,100,070	Unlinked Passenger Trips per Vehicle Revenue Mile			0.80
					Unlinked Passenger Trips per Vehicle R	evenue Hour		10.90	
Vehicles Operated in Maximum	Service	Uses of Capital Fu	ınds						
						Bus			
Directly	Purchased		Rolling	Facilities		Operating Expense per	(	Operating Expense per	
Operated	Transportation	_	Stock	and Other	Total	Vehicle Revenue Mile		Passenger Mile	
Bus 68	0	Bus	\$550,554	\$3,730,715	\$4,281,269	00.50	\$2.00		
Demand Response 11	0	Demand Response	0	0	0	\$3.50	\$2.00		1.
Total 79	U	Total	\$550,554	\$3,730,715	\$4,281,269	\$3.00	\$1.50		0.
						\$2.50	φ1.00 c	$\sim$	0
						\$2.00	\$1.00		
						\$1.50			0.
						\$1.00	\$0.50		0



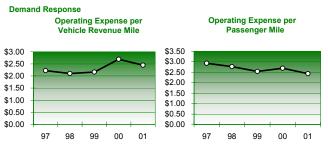
<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.





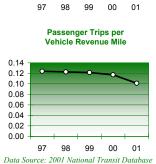
\$0.50

\$0.00



\$0.00

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1.00 0.80 0.60 0.40

0.20

0.00

<sup>5/22/2002 16:52</sup> 

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.